Budget sub-grant ENV.net project

Sub-grant beneficiary:_____

Title of the Action:_____

Approved Budget	PLANNED EXPENDITURE				ACTUAL EXPENDITURE in LOCAL CURRENCY				TOTAL COSTS IN EURO	JUSTIFICATION OF POSSIBLE REALLOCATION of BUDGET ITEMS
Costs (add sub-headings if required)	**Unit**	**# of units**	**Unit rate (in EUR)**	**Costs (in EUR)**	**Unit**	**# of units**	**Unit rate (in LOCAL CURRENCY)**	**Costs (in LOCAL CURRENCY)**	**Costs (in EURO) exchange rate INSERT AGREED EXCHANGE RATE**	
1. Salaries of staff involved										
Salary (gross salaries) [2]										
	per month			0	per month			0	0	
	per month			0	per month			0	0	
	per month				per month					
Subtotal Human Resources				**0**				**0**	**0**	
2. Travels										
Accomodation										
	per day			0	per day			0	0	
Transport										
	per travel				per travel					
Other expenditures (meals)										
	per day			0	per day			0	0	
Subtotal Travels				**0**				**0**	**0**	
3. List of Equipment and supplies[4] to be purchased or rented										
	per item			0	per item			0	0	
	per item			0	per item			0	0	
	per item			0	per item			0	0	
	per item			0	per item			0	0	
Subtotal Equipment and supplies				**0**				**0**	**0**	

This project is funded by the EU

4. List of services to be purchased										
	per services			0	per services			0	0	
	per services			0	per services			0	0	
	per services			0	per services			0	0	
Subtotal services				**0**				**0**	**0**	
5. Other specific costs[5]										
5.1 Publications										
	per service			0	per service			0	0	
	per service			0	per service			0	0	
5.2 Studies, research translations										
	per service			0	per service			0	0	
	per service			0	per service			0	0	
5.3. Visibility										
	per item			0	per item			0	0	
	per item			0	per item			0	0	
5.4 Other possible costs non icnluded in the other lines										
	per item			0	per item			0	0	
	per item			0	per item			0	0	
Subtotal Other costs, services				**0**				**0**	**0**	
6. Total direct eligible costs of the Action (1-5)				**0**				**0**	**0**	

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Sub-grant beneficiary:_____

Title of the Action:_____

Breakdown of expenditure

Budget heading	Internal no.	Date of expenditure
1. Human Resources		
Salary (gross salaries)		
Describe each expenditure under each budget line		
		Sub-tota
2. Travels - Accomodation		
Accomodation		
Transport		
Other expenditures (meals)		
3. Equipment and supplies		

		Sub-total Equi
4. Services		
5. Other Specific costs		
5.1 Publications		
5.2 Studies, research translations		
5.3. Visibility		
5.4 Other possible costs non icnluded in the other lines		
		Su

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Description of expenditure	Amount in local currency
al Human resources	**0**
Sub-total Travels	**0**

oment and supplies	**0**
Sub-total Services	**0**
ub-total Other costs	**0**

OTAL AMOUNT	**0**

Expected sources of funding & summary of estimated costs[1]

		Amount EUR	Percentage %
Expected Contributions			
Green Lungs contribution sought in this application (A)			
Other contributions (Applicant, other EU Funds or EU Member States etc)			
Name	*Conditions*		
Revenue from the Action			
Estimated Costs			
Estimated TOTAL ELIGIBLE COSTS [2] **(B)**			
Green Lungs contribution expressed as a percentage of total eligible costs 4 (A/B x 100)			
Estimated TOTAL ACCEPTED COSTS **(C)**			
Green Lungs contribution expressed as a percentage of total accepted costs3 (A/C x 100)			

1. It is reminded that the figures introduced in the table shall respect all the points included in the checklist for the application form
2. as per heading 7 of the Budget of the Action

3. do not round, enter percentage with 2 decimals (e.g. 74,38%)