



Budget sub-grant ENV.net project

Applicant's name: \_\_\_\_\_

Title of the Action: \_\_\_\_\_

Budget <sup>1</sup>	EXPENDITURE				CLARIFICATION
Costs (add sub-headings if required)	Unit	# of units	Unit rate (in EURO)	Costs (in EURO)	Provide a narrative clarification of each budget item demonstrating the calculation and the how they relate to the action (e.g. through references to the activities).
<b>1. Salaries of staff involved</b>					
<i>Salary (gross salaries)<sup>2</sup></i>					
	per month			0	
	per month			0	
	per month			0	
<b>Subtotal Human Resources</b>				<b>0</b>	
<b>2. Travels and Site Monitoring</b>					
<i>Accommodation</i>					
	per day			0	
<i>Transport</i>					
	per travel			0	
<i>Other expenditures (meals)</i>					
	per day			0	
<b>Subtotal Travels</b>				<b>0</b>	
<b>3. List of Equipment and supplies<sup>4</sup> to be purchased or rented</b>					
	per item			0	
	per item			0	
	per item			0	
	per item			0	
<b>Subtotal Equipment and supplies</b>				<b>0</b>	
<b>4. List of services to be purchased</b>					
	per services			0	
	per services			0	
	per services			0	

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<b>Subtotal services</b>				<b>0</b>
<b>5. Other specific costs<sup>5</sup></b>				
<i>5.1 Publications</i>				
	per service			0
	per service			0
<i>5.2 Studies, research translations</i>				
	per service			0
	per service			0
<i>5.3. Involved Experts</i>				
	per service			0
	per service			0
<i>5.4. Visibility</i>				
	per item			0
	per item			0
<i>5.45Other possible costs not included in the other lines</i>				
	per item			0
	per item			0
<b>Subtotal Other costs, services</b>				<b>0</b>
<b>6. Total direct eligible costs of the Action (1-5)</b>				<b>0</b>

1. The description of items must be sufficiently detailed and all items broken down into their main components. The number of units and the unit rate must be specified for each item depending on the indications provided.  
2. If staff are not working full time on the Action, the percentage should be indicated alongside the description of the item and reflected in the number of units (not the unit rate).  
4. Please separate cost for purchase or rental  
5. Specify the typology of costs or services. Global amounts will not be accepted.

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**Expected sources of funding & summary of estimated costs<sup>1</sup>**

	Amount	Percentage
	EUR	%
<b>Expected Contributions</b>		
Green Lungs contribution sought in this application (A)	0	
Other contributions (Applicant or other donors)		
<i>Name</i>		
<b>Estimated Costs</b>		
Estimated TOTAL ELIGIBLE COSTS (B)	0	
Green Lungs contribution expressed as a percentage of total eligible costs (A/B x 100)		#DIV/0!