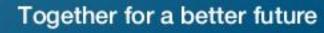


The Municipal Infrastructure Support Programme (MISP) for the Republic of Serbia:

Belgrade, 10th June 2013





The Municipal Infrastructure Support Programme for Serbia

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➤ Overall Objective: To strengthen capacities in Serbia, as required as a candidate for EU Membership, to develop and implement policy reforms on the decentralisation of local government leading to improved local governance, better management of municipal infrastructure services (incl. environmental infrastructure), and the capacity of municipalities to programme and absorb investment funds (EC/IFI) for new and rehabilitated assets.

The Municipal Infrastructure Support Programme for Serbia





- Project Duration: 2008 2014;
- Total Investment Value: \$356 Million;
- ➤ Total Technical Assistance Budget: \$29.5 Million;
- Source of Funding: European Commission (IPA Program), but linked to several loans from the EBRD, EIB, CEB, and WB, and to the national budget of the Republic of Serbia.

The Municipal Infrastructure Support Programme for Serbia

- Main objectives:
- To provide legal, managerial, and technical support to the Public Utility Companies in charge for the delivery of municipal infrastructure services;
- To provide technical support to all Serbian municipalities in the planning, prioritization, and implementation of municipal infrastructure projects, mainly related to water supply, wastewater treatment, and collection and disposal of municipal solid waste
 - 3 Components: PUC Reform, Programming and Project Preparation, Project Implementation

Highlights of MISP Components

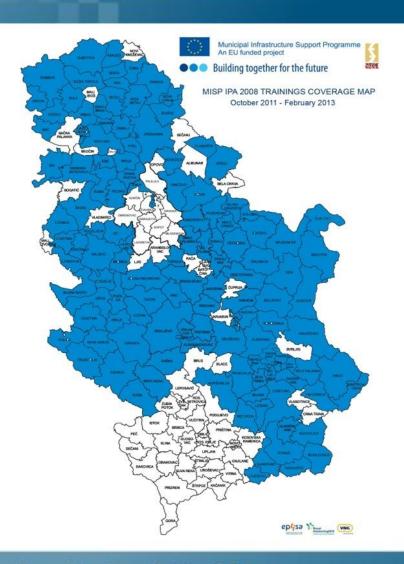
Component 1 – Support to the Public Utility Companies



- > Four main objectives:
- To achieve a better understanding amongst national and local government on the necessary legal, institutional, and fiscal reforms needed to promote decentralised municipal infrastructure services;
- To promote inter-municipal cooperation for the provision of regional infrastructure services and establishment of regional Public Utility Companies;
- To prepare an Action Plan for the transformation of Public Utility Companies, in co-operation with the national stakeholders;
- To enhance capacities of municipal and utility staff in preparing and managing infrastructure projects (emphasis environment).

Component 2 – Programming and Project Preparation





- Specific Activities:
- Assistance to municipalities in project preparation for IFI-funding;
- Preparation of 18 feasibility studies;
- Capacity Enhacement more than
 70 trainings held and approx. 700
 people trained;

SLAP IS

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- First online national database of municipal infrastructural projects (www.slap.skgo.org).
- SLAP's main objective is to provide adequate and efficient help to municipalities and cities in Serbia to identify infrastructure projects and to apply for financial support from international and domestic sources.
- Bottom up approach with demand driven projects coming from municipal interest, based on the municipal development plans.



SLAP IS





- Through this system, municipalities can adequately present their priority infrastructure projects for available funding through EU grants or other sources (IFIs).
- > Two sectors:
 - ✓ Economic infrastructure (industrial zones, technological and industrial parks, logistics centers, business incubators, tourism, etc.);
 - ✓ Environmental infrastructure (water supply, wastewater, solid waste management, remediation).

SLAP IS

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Policy makers and programming institutions: Line Ministries and other Government bodies

- Information on identified priority municipal/regional projects;
- Data and attachments for pre-selection/ prioritization

 Provide framework for registering projects; set up prioritization criteria



EU Delegation



Donors, IFIs...

Information on projects/needs.



 Manages the System.

Municipalities



SCTM

 Articulate needs and register projects (network of SLAP Coordinators).

 Maintains network of SLAP

coordinators;

Support and capacity building.



Facilitate inter-municipal cooperation and regional development.

Component 2 – Programming and Project Preparation



- Feasibility Studies:
- Upon the selection of projects based on the level of maturity and suitability for potential financing (through SLAP), MISP consultants provide advisory support to municipalities and PUC's followed by the development of Terms of Reference for the subsequent Feasibility Studies.
- The FS cover all the institutional, financial, technical, operational, environmental, social, and legal issues in relation to a project so that they are mature enough for funding (by EU, IFI or other sources).

Component 3 – Implementation of infrastructure project

TOTAL BUDGET: € 15.325.000

EU Contribution (CARDS 2006): € 4.200.000

(Works € 3.800.000 and TA € 400.000)

EBRD Loan: € 5.000.000

Environmental Protection Fund: € 1.171.000

Ministry for National Investment Plan: € 194,000

SIDA: € 2.280.000

Government of France: € 280,000

Municipalities Contribution: € 2,200,000





Municipal Infrastructure Support Programme An EU funded project



Building together for the future

PROJECT FACT SHEET DUBOKO

REGIONAL SOLID WASTE MANAGEMENT PROJECT - DUBOKO

The landfill site is located north-east of Užice, approximately 3.8 km along regional road 263/R Užice - Kosjerić, and approximately 2.5 km along local road through the hamlet of Lazovine.

Duboko Regional Solid Waste Management Scheme comprises 6 components:

- 1. Construction of a new regional sanitary landfill with access road and all ancillary buildings and facilities in Duboko (Užice Municipality) for solid waste disposal for the municipalities of Užice, Čačak, Požega, Lučani, Čajetina, Ivanjica, Arilje, Bajina Bašta and Kosjerić;
- 2. Installation of a waste separation line in Užice (Duboko);
- 3. Closure, conservation and re-cultivation of the 9 existing waste dumps in the municipalities of Užice, Čačak, Požega, Lučani, Čajetina, Ivanjica, Arilje, Bajina Bašta and Kosjerić;
- 4. Construction of 8 transfer stations in Čačak, Požega, Lučani, Čajetina, Ivanjica, Arilje, Bajina Bašta and Kosjerić;
- 5. Supply of long-haul vehicles and landfill operation machines; 6. Development of a Regional Solid Waste Management Plan.

PROJECT GOALS

The existing dumpsites lack capacity for further waste disposal and they include no sanitary measures. Therefore, Duboko Scheme defines the

- Provision of reliable and safe communal waste collection and
- · Creating conditions for overall improvement of solid waste management in municipalities:
- · Significant improvement of the overall environmental status in the region:
- . Reduction/elimination of the existing risks to public health in the municipalities involved.

Užice, Čačak, Požega, Lučani, Čajetina, Ivanjica, Arilje, Bajina Bašta i Kosjerić are developed industrial areas located in the west and central Serbia. The municipalities have asked for assistance from the European bank for Reconstruction and Development (EBRD), the European Union and the Environmental Protection Fund of the Republic of Serbia, in the development and financing of the Regional Solid Waste Management Project.

The Regional Solid Waste Management Project includes the following components:

- · Nine municipalities with the total of approximately 374.000 inhabitants;
- · 8 transfer stations (Čačak, Ivanjica, Lučani, Arilje, Požega, Kosjerić, Bajina Bašta and Čajetina) with necessary equipment;
- . Transport system for transferring waste from the transfer stations to the landfill (5 long-haul trucks of substantial capacity), vehicles and equipment for receiving, separation and waste disposal:
- · Waste selection and separation facility;
- Sanitary landfill for communal waste disposal (access road, landfill infrastructure, landfill body);
- · Closure of the existing dumpsites;

October 2011





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Delegation of the European Union to the Republic of Serbia Avenija 19a, Vladimira Popovića 40/V. 11070 New Belgrade, Serbia let: +381113083200 Fac: +381 11 308 3201

Specific Activities:

- Undertaking designs for a wide range infrastructures (Water schemes, solid waste management schemes, sewerage and wastewater treatment);
- Developing tender documents providing procurement support;
- Monitoring and supervision of 9 works contracts (FIDIC Conditions);
- Project management support.

Component 3 – Implementation of Infrastructure Projects

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- 1. RSWM Duboko
- 2. RSWM Pirot
- 3. RSWM SM/ŠA
- 4. WWTP Šabac



- 5. WWTP Vrbas/Kula
- 6. WWTP Leskovac
- 7. RWS Kruševac
- 8. RWS Kolubara
- 9. RWS Morava





- Project management support and public relations activities.
- Water supply schemes, solid waste management schemes, sewerage and wastewater treatment.

MISP Public Awareness



➤ MISP developed 5 Communication Plans: CP Rasina RWS, CP Šabac WWTP, CP Vrbas/Kula WWTP, CP Pirot RSWM, CP Sremska Mitrovica/ Šabac RSWM and three more to be developed.



MISP Environmental Campaign

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SUPPORTED BY THE GOVERNMENT OF SERBIA, LINE MINISTRIES AND EUD!

- a) Educational film on environmental protection.
- b) 5 Promotional TV teasers and Radio Jingles on environmental protection in category of solid waste, water supply and waste water collection and treatment.
- c) 5 Billboards/Posters.





MISP Env. Campaign slogans

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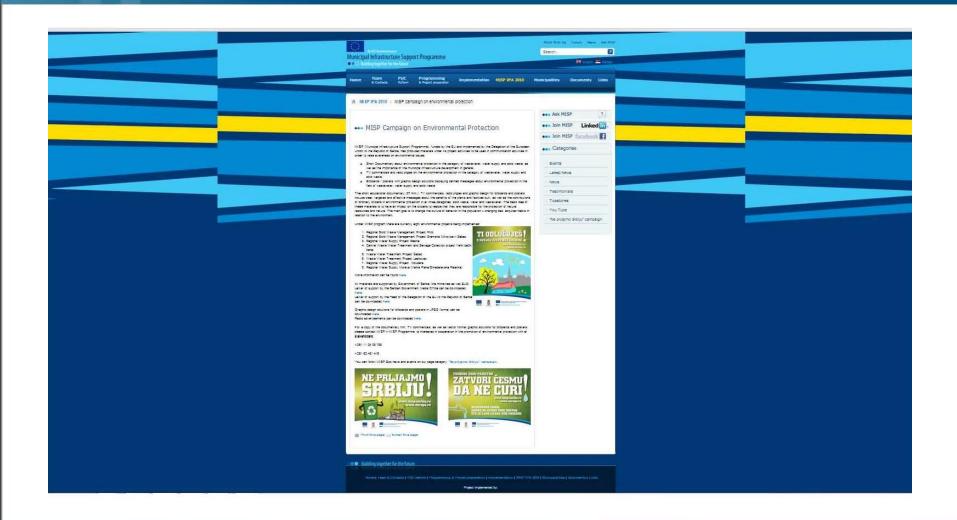






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Thank you very much for your attention

Ms. Dragana Vasic, Deputy Team Leader (MISP)



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